

**FY 15/16 Public Works Capital Project List**

<b>DIST</b>	<b>Project</b>	<b>Length</b>	<b>Description</b>	<b>Limits</b>	<b>F/Y Funded</b>	<b>Material Cost</b>	<b>Engineering Cost 20%</b>	<b>Est Total Cost</b>
1	McCloud Road	0.5	Dirt To Pave	Woodlawn Road to Edgewood Drive	FY 15/16	\$72,500.00	\$14,500.00	\$87,000.00
								<b>\$87,000.00</b>
2	Indian Creek Ranch Road Bridge Replacement	n/a	Bridge Construction		FY 15/16	\$200,000.00	\$40,000.00	\$240,000.00
2	McKinnon Bridge Road Bridge Replacement	n/a	Bridge Construction	Reimbursement of previously allocated funds	FY 15/16	\$200,000.00	\$0.00	\$200,000.00
								<b>\$440,000.00</b>
3	East Rapheal Road	0.45	Dirt To Pave	Oakwood Lakes Blvd to terminus	FY 15/16	\$43,643.00	\$8,728.60	\$52,371.60
3	West Rapheal Road	0.27	Dirt To Pave	Oakwood Lakes Blvd to E. Rapheal Rd	FY 15/16	\$41,515.00	\$8,303.00	\$49,818.00
3	Millers Way	0.1	Dirt To Pave	W. Rapheal Rd to E. Rapheal Rd	FY 15/16	\$17,821.00	\$3,564.20	\$21,385.20
3	East Michealangelo Road	0.18	Dirt To Pave	Oakwood Lakes Blvd to W. Michealangelo R	FY 15/16	\$24,036.00	\$4,807.20	\$28,843.20
3	West Michealangelo Road	0.09	Dirt To Pave	Donatello Dr to Donatello Rd	FY 15/16	\$11,954.00	\$2,390.80	\$14,344.80
3	Donatello Lane	0.07	Dirt To Pave	Donatello Dr to terminus	FY 15/16	\$9,824.00	\$1,964.80	\$11,788.80
3	Donatello Drive	0.23	Dirt To Pave	Oakwood Lakes Blvd to W. Michealangelo R	FY 15/16	\$24,036	\$4,807.20	\$28,843.20
								<b>\$207,394.80</b>
4	Peck Cawthon Road*	0.6	Deobligation*	*please see explanation below	FY13/14	\$84,000*		
5	Lakeview Drive realignment & resurfacing	0.73	Reconstruction/Overlay	Lakewood Rd to San Roy Rd	FY 15/16	\$105,850.00	\$21,170.00	\$127,020.00
5	Cypress Pointe Lane	0.23	Dirt To Pave	S. Church St to terminus	FY 15/16	\$33,500.00	\$6,670.00	\$40,170.00
5	Oak Hill Lane	0.1	Design Only	Blue Gulf Drive to terminus	FY 15/16	\$0.00	\$30,000.00	\$30,000.00
5	Pine Knoll Lane	0.1	Design Only	Blue Gulf Drive to terminus	FY 15/16	\$0.00	\$30,000.00	\$30,000.00
5	Pine Knoll Lane		Design Only				\$30,000.00	\$30,000.00
								<b>\$257,190.00</b>
							<b>Grand Total</b>	<b>\$991,584.80</b>

\* Peck Cawthon Road was approved on the FY13/14 Capital Project List to be paved. Due to unforeseen issues the road could not be paved and has since been improved with asphalt millings.