

Proposed FY 18/19 Public Works Capital Projects

DIRT TO PAVE					
	Description	Project Limits	Length/Mi	Project Cost	Comments
Brookside Drive	Dirt to Pave	W. Dogwood Avenue to End of Maintenance	1.08	\$ 162,000.00	
Tulip Avenue	Dirt to Pave	Brookside Drive to End of Maintenance	0.55	\$ 82,500.00	
Woodlands Boulevard	Dirt to Pave	Girl Scout Road to Buckeye Street	0.61	\$ 91,500.00	
Cottage Hill Drive	Dirt to Pave	Buckeye Street to White Rose Street	0.34	\$ 51,000.00	
White Rose Street	Dirt to Pave	Western Limits to Eastern Limits	0.3	\$ 45,000.00	
Buckeye Street	Dirt to Pave	Woodland Boulevard to End of Maintenance	0.29	\$ 43,000.00	
			3.17	\$ 475,000.00	
BRIDGES					
	Description	Project Limits	Length/Mi	Project Cost	Comments
River Road Bridge Replacement	Construction	1.68 Miles east of SR 81	112'	\$ 470,400.00	
Chesser Road	Design & Permitting	.67 Miles east of Pleasant Ridge Road	34'	\$ 60,000.00	
				\$ 530,400.00	
MILLED ASPHALT ROAD IMPROVEMENTS					
	Description	Project Limits	Length/Mi	Project Cost	Comments
Old Jolly Bay Road	Road Improvements	End of Pavement to CR 3280	1.71	\$ 128,500.00	
Mallet Road	Road Improvements	Shadow Lane to Old Jolly Bay Road	0.53	\$ 39,750.00	
Shadow Lane	Road Improvements	US 331 to Old Jolly Bay	0.61	\$ 45,750.00	
Bear Bay Flats Road	Road Improvements	Co Hwy 2 to End of Pavement	3.79	\$ 284,250.00	
Campground Road	Road Improvements	US 331 to Bear Bay Flats Road	1.91	\$ 143,250.00	
Foxhill Road	Road Improvements	CR 1087 to New Harmony Loop	2.33	\$ 174,750.00	
Corbin Gainey Road	Road Improvements	Unpaved Portion of Road	0.84	\$ 63,000.00	
Jolly Lane	Road Improvements	Fluffy Landing Road to End of Maintenance	0.11	\$ 8,250.00	
Sunset Trail	Road Improvements	Fluffy Landing Road to End of Maintenance	0.2	\$ 15,000.00	
			12.03	\$ 902,500.00	
RESURFACING					
	Description	Project Limits	Length/Mi	Project Cost	Comments
La Connasa Boulevard	Resurfacing	US 98 to End of Maintenance	0.21	\$ 17,270.00	
Santa Barbara Avenue	Resurfacing	La Connasa Boulevard to End of Maintenance	0.23	\$ 19,860.00	
San Jose Drive	Resurfacing	La Connasa Boulevard to End of Maintenance	0.06	\$ 5,181.00	
Rolling Dunes Drive	Resurfacing	CR 83 to End of Maintenance	0.21	\$ 17,270.00	
Nort Walton Lakeshore Drive	Resurfacing	US 98 to End of Maintenance	0.9	\$ 77,715.00	
Carson Lane	Resurfacing	N. Walton Lakeshore Drive to N. Orange Street	0.24	\$ 20,724.00	
Walton Palm Road	Resurfacing	N. Orange Street to End of Maintenance	0.45	\$ 38,858.00	
West Shore Drive	Resurfacing	US 98 to End of Maintenance	0.3	\$ 25,905.00	
			2.6	\$ 222,783.00	
				\$ 2,130,683.00	FY18/19 GRAND TOTAL

Proposed FY 19/20 Public Works Capital Projects

DIRT TO PAVE					
	Description	Project Limits	Length/Mi	Project Cost	Comments
St. James Road	Dirt to Pave	Elmwood Road to End of Maintenance	0.29	\$ 43,500.00	
Luffa Lane	Dirt to Pave	Delaware Road to End of Maintenance	0.18	\$ 27,000.00	
Moultrie Drive	Dirt to Pave	Delaware Road to End of Maintenance	0.43	\$ 64,500.00	
Blackfoot Drive	Dirt to Pave	Cherokee Lane to End of Maintenance	0.32	\$ 48,000.00	
Jeanine Way	Dirt to Pave	Laird Road to End of Maintenance	0.29	\$ 43,500.00	
Hannah Lane	Dirt to Pave	Jeanine Way to Vereen Circle	0.26	\$ 39,000.00	
West Vereen Circle	Dirt to Pave	Hannah Lane to End of Maintenance	0.09	\$ 13,500.00	
East Vereen Circle	Dirt to Pave	Hannah Lane to End of Maintenance	0.03	\$ 4,500.00	
Cloud Drive	Dirt to Pave	Laird Road to End of Maintenance	0.27	\$ 40,500.00	
Badger Drive	Dirt to Pave	Laird Road to End of Maintenance	0.32	\$ 48,000.00	
Loral Road	Dirt to Pave	Don Bishop to End of Maintenance	0.22	\$ 40,000.00	
Oakgrove Road PH 2	Reconstruction	Tom Nolin Road to Holmes County Line	1.71	\$ 256,500.00	
Aldeberry Road	Reconstruction	East Hewitt Road to End of Maintenance	0.625	\$ 85,234.00	
			4.14	\$ 753,734.00	
BRIDGES					
	Description	Project Limits	Length/Mi	Project Cost	Comments
Chesser Road Bridge Replacement	Construction	.67 Miles east of Pleasant Ridge Road	34'	\$ 142,800.00	
CR280A @ Bruce Creek Bridge Construction	Design	.21 miles south of I-10	68'	\$ 114,240.00	Design Only
				\$ 257,040.00	
MILLED ASPHALT ROAD IMPROVEMENTS					
	Description	Project Limits	Length/Mi	Project Cost	Comments
Piney Point Road	Road Improvements	End of Pavement to End of Maintenance	0.25	\$ 18,750.00	
Walton Bridge Road	Road Improvements	CR 280 to End of Pavement	1.9	\$ 247,000.00	\$104500 Milled Asphalt/ \$142500 Hot Mix
Bunker Road PH 1	Road Improvements	Steeffield Road west approximately 4.0 mi	4	\$ 300,000.00	
Hope Road	Road Improvements	Old Landfill Road to Josephine Street	0.36	\$ 27,000.00	
Hermitage Raod	Road Improvements	Old Landfill Road to Josephine Street	0.37	\$ 27,750.00	
Josephine Street	Road Improvements	Old Landfill Road to Old Landfill Road	0.74	\$ 55,500.00	
DR Nelson Road	Road Improvements	Engles Road to End of Pavement	1.22	\$ 91,500.00	
Engles Road	Road Improvements	Raley Road to Kings Lake Road	2.01	\$ 150,750.00	
			10.85	\$ 918,250.00	
RESURFACING					
	Description	Project Limits	Length/Mi	Project Cost	Comments
Indian Bay Drive	Resurfacing	Hwy 20 to End of Maintenance	0.28	\$ 23,800.00	
Indian Bay Cove	Resurfacing	Indian Bay Drive to End of Maintenance	0.07	\$ 5,950.00	
Bay Cove	Resurfacing	Indian Bay Drive to End of Maintenance	0.06	\$ 5,100.00	
Williams Road	Resurfacing	Hwy 331 to Turkey Creek Pit Road	2.89	\$ 245,650.00	
McDaniels Fishcamp Road	Resurfacing	CR 3280 to Pitts Bayshore Drive	0.85	\$ 72,250.00	
Suzanne Drive	Resurfacing	CR395 to End of Maintenance			
Janet Lane	Resurfacing	Suzanne Drive to Seagrove Village Drive			
Blue Lake Road	Resurfacing	Co Hwy 30A to Blue Mountian Road	0.36	\$ 30,600.00	
Triggerfish Street	Resurfacing	Co Hwy 30A to Marlin Street	0.08	\$ 6,800.00	
Flounder Street	Resurfacing	Triggerfish Street to Co Hwy 30A	0.21	\$ 17,850.00	
Kingfish Street	Resurfacing	Flounders Street to Marlin Street	0.04	\$ 3,400.00	
Porpoise Street	Resurfacing	Flounders Street to Marlin Street	0.06	\$ 5,100.00	
Barracuda Street	Resurfacing	Flounders Street to Marlin Street	0.16	\$ 13,600.00	
Bluefish Street	Resurfacing	Co Hwy 30A to Marlin Street	0.09	\$ 7,650.00	
Marlin Street	Resurfacing	Triggerfish Street to Bluefish Street	0.14	\$ 11,900.00	
Mary Street	Resurfacing	Co Hwy 30 to End of Maintenance	0.11	\$ 9,350.00	
			6.03	\$ 459,000.00	
				\$ 2,441,574.00	FY19/20 GRAND TOTAL

Proposed FY 20/21 Public Works Capital Projects

DIRT TO PAVE					
Description	Project Limits	Length/Mi	Project Cost	Comments	
Lucas Road	Dirt to Pave	Hinote Road to End of Maintenance	0.38	\$ 57,000.00	
Osage Road	Dirt to Pave	Hinote Road to End of Maintenance	1.21	\$ 181,500.00	
East Seneca Drive	Dirt to Pave	Osage Road to End of Maintenance	0.17	\$ 25,500.00	
West Seneca Drive	Dirt to Pave	Osage Road to End of Maintenance	0.3	\$ 45,000.00	
West Burnis Road	Dirt to Pave	Baile Road to End of Maintenance	0.47	\$ 70,500.00	
East Burnis Road	Dirt to Pave	Baile Road to End of Maintenance	0.38	\$ 57,000.00	
Baile Road	Dirt to Pave	Richardson Road to End of Maintenance	0.9	\$ 135,000.00	
Old Town of Santa Rosa Paving PH 1	Design	Phase One (Design Only)	2.02	\$ 351,480.00	Design Only (Project consist of 8 individual roads)
			3.81	\$ 922,980.00	
BRIDGES					
Description	Project Limits	Length/Mi	Project Cost	Comments	
CR280A @ Bruce Creek Bridge Construction	Construction	.21 miles south of I-10	68'	\$ 380,800.00	
Varnum Road Bridge Replacement	Design	.47 miles west of Perkins Road	48'	\$ 80,640.00	
				\$ 461,440.00	
MILLED ASPHALT ROAD IMPROVEMENTS					
Description	Project Limits	Length/Mi	Project Cost	Comments	
Bunker Road Phase 2	Road Improvements	4.0 Miles west of Steelfield Road to End of Maintenance	3.61	\$ 270,750.00	
Berry Patch Road	Road Improvements	Bob Sikes road to End of Maintenance	0.82	\$ 61,500.00	
Dogwood Road	Road Improvements	Bob Sikes road to End of Maintenance	0.17	\$ 12,750.00	
Timberlake Road	Road Improvements	Bob Sikes road to End of Maintenance	0.54	\$ 40,500.00	
Chesser Road	Road Improvements	End of Pavement to Coy Burgess Loop	1.08	\$ 81,000.00	
Ezra Brannon Road	Road Improvements	Pleasant Ridge Road to Senterfitt Road	0.95	\$ 71,250.00	
Senterfitt Road	Road Improvements	Pleasant Ridge Road to Ezra Brannon Road	0.35	\$ 26,250.00	
Rembrandt Circle	Road Improvements	Oakwood Lakes Blvd to Oakwood Lakes Blvd	0.29	\$ 21,750.00	
W. Renior Road	Road Improvements	Oakwood Lakes Blvd to End of Maintenance	0.45	\$ 33,750.00	
N. Rapheal Road	Road Improvements	Oakwood Lakes Blvd to Oakwood Lakes Blvd	0.59	\$ 44,250.00	
Davinci Lane	Road Improvements	N. Rapheal Road to End of Maintenance	0.06	\$ 4,500.00	
			8.91	\$ 668,250.00	
RESURFACING					
Description	Project Limits	Length/Mi	Project Cost	Comments	
Resurfacing Projects TBD	Resurfacing			\$ 700,000.00	
Black Creek Lodge Road	Resurfacing	McDaniels Fishcamp Road to End of Maintenance	0.63	\$ 53,550.00	
				\$ 2,752,670.00	FY 20/21 GRAND TOTAL

Proposed FY 21/22 Public Works Capital Projects

DIRT TO PAVE					
	Description	Project Limits	Length/Mi	Project Cost	Comments
Crocus Avenue	Dirt to Pave	Brookside Drive to End Of Maintenance	0.42	\$ 63,000.00	
Primrose Avenue	Dirt to Pave	Brookside Drive to End Of Maintenance	0.35	\$ 52,500.00	
Jonquil Avenue	Dirt to Pave	Brookside Drive to End Of Maintenance	0.37	\$ 55,500.00	
Cornflower Avenue	Dirt to Pave	Brookside Drive to End Of Maintenance	0.29	\$ 43,500.00	
Hyacinth Avenue	Dirt to Pave	Brookside Drive to End Of Maintenance	0.34	\$ 51,000.00	
Heather Avenue	Dirt to Pave	Brookside Drive to End Of Maintenance	0.23	\$ 34,500.00	
Orange Blossom Avenue	Dirt to Pave	Brookside Drive to End Of Maintenance	0.4	\$ 60,000.00	
Hibiscus Avenue	Dirt to Pave	Brookside Drive to End Of Maintenance	0.37	\$ 55,500.00	
Oleander Avenue	Dirt to Pave	Brookside Drive to End Of Maintenance	0.39	\$ 58,500.00	
Larkspur Avenue	Dirt to Pave	Brookside Drive to End Of Maintenance	0.52	\$ 78,000.00	
Hollyhock Place	Dirt to Pave	Blue Ridge Boulevard to Willow Bend Drive	0.1	\$ 15,000.00	
Cranebill Place	Dirt to Pave	Blue Ridge Boulevard to Willow Bend Drive	0.09	\$ 13,500.00	
Willow Bend Drive	Dirt to Pave	End of Maintenance to End of Maintenance	0.11	\$ 16,500.00	
Town of Santa Rosa Paving PH 2	Design	Phase Two (Design Only)	1.79	\$ 311,460.00	Design Only (Project consist of 9 individual roads)
			3.98	\$ 908,460.00	
BRIDGES					
	Description	Project Limits	Length/Mi	Project Cost	Comments
Varnum Road Bridge Replacement	Construction	.47 miles west of Perkins Road	48'	\$ 201,600.00	
Long Road Bridge Replacement	Design		92'	\$ 171,360.00	
				\$ 372,960.00	
MILLED ASPHALT ROAD IMPROVEMENTS					
	Description	Project Limits	Length/Mi	Project Cost	Comments
Aplin Road	Road Improvements	East Tedder Road to Sandy Ramp Road	2.1	\$ 157,500.00	
Sandy Ramp Road	Road Improvements	CR 0605 to Alabama State Line	2.87	\$ 215,250.00	
WC Currington Road	Road Improvements	White Creek Road to CR183	2.55	\$ 191,250.00	
Mocassin Fork Road	Road Improvements	Walton Bridge Road to White Creek Road	1.55	\$ 116,250.00	
Mims Road	Road Improvements	Punchbowl Road to Penn Williams Road	1.1	\$ 82,500.00	
McHenry Road	Road Improvements	WC Currington Road to CR183	1.22	\$ 91,500.00	
White Creek Road	Road Improvements	CR 183 to Mocassin Fork Road	1.11	\$ 83,250.00	
Nancy Darby Road	Road Improvements	CR181C to CR181C	1.32	\$ 99,000.00	
			13.82	\$ 1,036,500.00	
RESURFACING					
	Description	Project Limits	Length/Mi	Project Cost	Comments
Resurfacing Projects TBD	Resurfacing			\$ 400,000.00	
				\$ 2,717,920.00	FY 21/22 GRAND TOTAL

DIRT TO PAVE

Description

BRIDGES

Description

MILLED ASPHALT ROAD IMPROVEMEN

Description

RESURFACING

Description

Resurfacing Projects TBD

Resurfacing

Project Limits	Length/Mi	Project Cost
----------------	-----------	--------------

Project Limits	Length/Mi	Project Cost
----------------	-----------	--------------

Project Limits	Length/Mi	Project Cost

Project Limits	Length/Mi	Project Cost
		\$ 750,000.00

		\$ 2,777,100.00
--	--	-----------------

Comments

Comments

Comments

Comments

FY22/23 GRAND TOTAL