FY16/17 TIF Capital Projects

Equipment / TIF Drainage Crew			
	Hand Compactor	$ 5,000.00	
	Compact Excavator	$ 55,000.00	
	Sid Steer Loader	$ 75,000.00	
	Vacuum Excavation System	$ 110,000.00	
	Trench Box	$ 30,000.00	
	1 Ton Flat Bed Truck	$ 45,000.00	
	Sub Total		$ 320,000.00
Construction Projects			
	Resurfacing CR 30A (CR395 to CR83)	$ 950,000.00	
	Resurfacing CR 30A (Camp Creek to US 98 E))	$ 700,000.00	
	CR 30A Signage Rehabilitation	$ 250,000.00	
	Helen McCall Park Improvements	$ 400,000.00	
	Driftwood Drtainage Ph 2	$ 85,000.00	
	Sub Total		$ 2,385,000.00
Design Projects			
	Madge Lane Outfall	$ 70,000.00	
	Hotz Avenue Drainage Improvements	$ 70,000.00	
	Driftwood & Ellis Phase III	$ 185,000.00	
	Walton Way Cross Drain Upgrade #2	$ 50,000.00	
	Don Bishop Cross Drain Upgrade	$ 50,000.00	
	CR 393 Drainage Improvements PH II	$ 150,000.00	
	Summer Lake Outfall Phase I	$ 20,000.00	
	Sub Total		$ 595,000.00
Previously Approved			
	Hewett Bayou Storwater Improvements Additional Funding	$ 500,000.00	
	TIF Drainage Crew Salaries	$ 200,000.00	
	Sub Total		$ 700,000.00
		Total	**$ 4,000,000.00**