

| FY 18/19 South Walton TIF (4,000,000.00) | | |
|---|---|---------------------------------------|
| 1 | SALARIES & WAGES | |
| | | sub total: \$350,000.00 |
| 2 | MACHINERY & EQUIPMENT | |
| | Pole Barn | \$20,000.00 |
| | | sub total: \$20,000.00 |
| 3 | ROAD MATERIALS & SUPPLIES | |
| | | sub total: \$40,000.00 |
| 4 | OPERATING SUPPLIES | |
| | | sub total: \$10,000.00 |
| 5 | CAPITAL IMPROVEMENTS | |
| | Construction: Hotz Avenue Drainage Improvements Project | \$735,000.00 |
| | Construction: Blue Mountain Beach Sidewalk (CR 83 to Flounder St) | \$40,000.00 |
| | Construction: Seacroft Road Improvements | \$800,000.00 |
| | CEI: Seacroft Road Improvements | \$50,000.00 |
| | Construction: Rena Arnette Lane (Helen McCall Park connection to CR 393) and east multi use field expansion | \$1,000,000.00 |
| | CEI: Rena Arnette Lane (Helen McCall Park connection to CR 393) | \$55,000.00 |
| | Construction: CR 283 South Roadway Rehabilitation | \$250,000.00 |
| | Design: Lakewood Drive Pedestrian Facilities | \$95,000.00 |
| | Design: US98 Pedestrian Facilities (N. Watersound Pkwy to W. Shore Dr.) | \$120,000.00 |
| | Design: US98 westbound decel lane at Old Ferry Road | \$85,000.00 |
| | Design: Poinciana Blvd Roadway & Drainage Improvements | \$150,000.00 |
| | Design: Missing Link Multi Use Trail | \$80,000.00 |
| | Survey & Preliminary Engineering: Nellie Drive (US 98 to Chat Holley Road) | \$60,000.00 |
| | Survey & Preliminary Engineering: East Lamb Drive Extention to E Hewett Rd | \$60,000.00 |
| | | sub total: \$3,580,000.00 |
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| | | FY 18/19 TOTAL: \$4,000,000.00 |