

FISCAL YEAR 20/21 SOUTH WALTON TIF CAPITAL PROJECTS

BUDGET

MISCELLANEOUS

Pavement Condition Index & Pavement Preservation - South Walton TIF District	\$85,000.00	
SUBTOTAL:		\$85,000.00

DESIGN PROJECTS

Holiday Shores Drainage & Pedestrian Improvements - Phase I Design	\$125,000.00	
South Walton Transportation Network Expansion - Phase I Design	\$175,000.00	
Deer Lake Bridge Design (Coastal Dune Lake Hydrologic Restoration)	\$125,000.00	
Norwood Drive, Open Gulf Drive, & Sandtrap Road Drainage Improvements Design	\$100,000.00	
Walton Magnolia Lane Drainage Improvements Design	\$110,000.00	
Driftwood Point Road Drainage Improvements Phase IV Design	\$70,000.00	
CATEGORY SUBTOTAL:		\$705,000.00

CONSTRUCTION PROJECTS

Timpoochee Trail Multi Use Path Missing Link (Required Grant Match)	\$100,000.00	
Western Lake Basin Drainage Improvements Ph II (Andalusia Ave)	\$650,000.00	
Walton Sports Complex Phase II (Pickleball Courts and Inclusive Playground)	\$275,000.00	
CR 395 / US 98 Signilization Improvements	\$125,000.00	
Eve Circle Roadway and Drainage Improvements	\$1,250,000.00	
Suzanne Drive Drainage Improvements	\$100,000.00	
East Point Washington Road Phase IIA	\$25,000.00	
County Road 393 South Multi Use Path (Ridge Road to US 98)	\$300,000.00	
Driftwood Point Road Phase III Nutrient Removing Filtration System	\$100,000.00	
CATEGORY SUBTOTAL:		\$2,925,000.00

CEI (CONSTRUCTION ENGINEERING & INSPECTION SERVICES)

Old Ferry Road Deceleration Lane CEI	\$15,000.00	
Little Redfish Bridge Construction & Coastal Dune Lake Hydrologic Restoration CEI	\$80,000.00	
Western Lake Basin Drainage Improvements Ph II (Andalusia Ave) CEI	\$45,000.00	
CR 395 / US 98 Signilization Improvements CEI	\$15,000.00	
Eve Circle Roadway and Drainage Improvements CEI	\$50,000.00	
CATEGORY SUBTOTAL:		\$205,000.00

BUDGET SUBTOTAL:		\$3,920,000.00
CONTINGENCY:		\$80,000.00
BUDGET TOTAL:		\$4,000,000.00