

Proposed FY 19/20 Public Works Capital Projects

| DIRT TO PAVE                     |                   |  |              |                 |  |
|----------------------------------|-------------------|--|--------------|-----------------|--|
| Description                      | Project Limits    | Length/Mi  | Project Cost | Comments        |  |
| St. James Road                   | Dirt to Pave      | Elmwood Road to End of Maintenance                 | 0.29         | \$ 43,500.00    | Mossyhead West Paving Improvements PH2                       |
| Luffa Lane                       | Dirt to Pave      | Delaware Road to End of Maintenance                | 0.18         | \$ 27,000.00    | Mossyhead West Paving Improvements PH2                       |
| Moultrie Drive                   | Dirt to Pave      | Delaware Road to End of Maintenance                | 0.43         | \$ 64,500.00    | Mossyhead West Paving Improvements PH2                       |
| Blackfoot Drive                  | Dirt to Pave      | Cherokee Lane to End of Maintenance                | 0.32         | \$ 48,000.00    | Mossyhead West Paving Improvements PH2                       |
| Jeanine Way                      | Dirt to Pave      | Laird Road to End of Maintenance                   | 0.29         | \$ 43,500.00    | Mossyhead West Paving Improvements PH2                       |
| Hannah Lane                      | Dirt to Pave      | Jeanine Way to Vereen Circle                       | 0.26         | \$ 39,000.00    | Mossyhead West Paving Improvements PH2                       |
| West Vereen Circle               | Dirt to Pave      | Hannah Lane to End of Maintenance                  | 0.09         | \$ 13,500.00    | Mossyhead West Paving Improvements PH2                       |
| East Vereen Circle               | Dirt to Pave      | Hannah Lane to End of Maintenance                  | 0.03         | \$ 4,500.00     | Mossyhead West Paving Improvements PH2                       |
| Cloud Drive                      | Dirt to Pave      | Laird Road to End of Maintenance                   | 0.27         | \$ 40,500.00    | Mossyhead West Paving Improvements PH2                       |
| Badger Drive                     | Dirt to Pave      | Laird Road to End of Maintenance                   | 0.32         | \$ 48,000.00    | Mossyhead West Paving Improvements PH2                       |
| East Indian Creek Ranch Road     | Dirt to Pave      | Eastern most 2.03 miles of Indian Creek Ranch Road | 2.03         | \$ 960,000.00   | Supplement to SCOP Grant Funds for Completion of Phase1      |
| North Spooky Lane                | Design Only       | 30A to End of Maintenance                          |              | \$ 75,000.00    | Design and Permitting Only                                   |
| BRIDGES                          |                   |  |              |                 |  |
| Description                      | Project Limits    | Length/Mi  | Project Cost | Comments        |  |
| Chesser Road Bridge Replacement  | Construction      | .67 Miles east of Pleasant Ridge Road              | 34'          | \$ 142,800.00   | Construction Funding / Design and Permitting funded FY 18/19 |
| MILLED ASPHALT ROAD IMPROVEMENTS |                   |  |              |                 |  |
| Description                      | Project Limits    | Length/Mi  | Project Cost | Comments        |  |
| Piney Point Road                 | Road Improvements | End of Pavement to End of Maintenance              | 0.25         | \$ 18,750.00    | Milled Asphalt /Overlay                                      |
| Bunker Road PH 1                 | Road Improvements | Steeffield Road west approximately 4.0 mi          | 4            | \$ 300,000.00   | Milled Asphalt /Overlay                                      |
| Berry Patch Road                 | Road Improvements | Bob Sikes road to End of Maintenance               | 0.82         | \$ 61,500.00    | Milled Asphalt /Overlay                                      |
| Dogwood Road                     | Road Improvements | Bob Sikes road to End of Maintenance               | 0.17         | \$ 12,750.00    | Milled Asphalt /Overlay                                      |
| Timberlake Road                  | Road Improvements | Bob Sikes road to End of Maintenance               | 0.54         | \$ 40,500.00    | Milled Asphalt /Overlay                                      |
| Chesser Road                     | Road Improvements | End of Pavement to Coy Burge's Loop                | 1.08         | \$ 81,000.00    | Milled Asphalt /Overlay                                      |
| Ezra Brannon Road                | Road Improvements | Pleasant Ridge Road to Senterfitt Road             | 0.95         | \$ 71,250.00    | Milled Asphalt /Overlay                                      |
| Senterfitt Road                  | Road Improvements | Pleasant Ridge Road to Ezra Brannon Road           | 0.35         | \$ 26,250.00    | Milled Asphalt /Overlay                                      |
| Mocassin Fork Road               | Road Improvements | Walton Bridge Road to White Creek Road             | 1.55         | \$ 116,250.00   | Milled Asphalt /Overlay                                      |
| White Creek Road                 | Road Improvements | CR 183 to Mocassin Fork Road                       | 1.11         | \$ 83,250.00    | Milled Asphalt /Overlay                                      |
| RESURFACING                      |                   |  |              |                 |  |
| Description                      | Project Limits    | Length/Mi  | Project Cost | Comments        |  |
| Indian Bay Drive                 | Resurfacing       | Hwy 20 to End of Maintenance                       | 0.28         | \$ 23,800.00    | Indian Bay Subdivision                                       |
| Indian Bay Cove                  | Resurfacing       | Indian Bay Drive to End of Maintenance             | 0.07         | \$ 5,950.00     | Indian Bay Subdivision                                       |
| Bay Cove                         | Resurfacing       | Indian Bay Drive to End of Maintenance             | 0.06         | \$ 5,100.00     | Indian Bay Subdivision                                       |
| Suzanne Drive                    | Resurfacing       | CR395 to End of Maintenance                        | 0.15         | \$ 12,750.00    | Seagrove Village 7th Addition                                |
| Jane Lane                        | Resurfacing       | Suzanne Drive to Seagrove Village Drive            | 0.07         | \$ 5,950.00     | Seagrove Village 7th Addition                                |
| Pelican Glide Lane               | Resurfacing       | Co Hwy 30 A to End of Maintenance                  | 0.1          | \$ 11,429.00    | Gulfside Estates S/D   |
| Mary Street                      | Resurfacing       | Co Hwy 30 to End of Maintenance                    | 0.11         | \$ 9,350.00     | BMB south of Co Hwy 30A                                      |
| Island Grove Drive               | Resurfacing       | E. Bayloop Road to End of Maintenance              | 0.38         | \$ 31,780.00    | Cross Creek Shores S/D                                       |
| Crosscreek Circle                | Resurfacing       | E. Bayloop Road to End of Maintenance              | 0.36         | \$ 33,325.00    | Cross Creek Shores S/D                                       |
|                                  |                   |  |              | \$ 2,500,734.00 | FY19/20 GRAND TOTAL  |