FISCAL YEAR 21/22 SOUTH WALTON TIF CAPITAL PROJECTS

	BUDGET	
DESIGN & ENGINEERING		
Holiday Shores Drainage & Pedestrian Improvements PH II	$175,000.00	
Helen McCall Park Parking Lot Expansion	$150,000.00	
CATEGORY SUBTOTAL:		$325,000.00
CONSTRUCTION PROJECTS		
CR 283 North Multi Use Path	$400,000.00	
North Spooky Lane Roadway & Drainage Improvements	$650,000.00	
Holiday Shores Drainage & Pedestrian Improvements PH I	$1,400,000.00	
San Juan Avenue Cross Drain Upgrade	$740,000.00	
CATEGORY SUBTOTAL:		$3,190,000.00
CEI (CONSTRUCTION ENGINEERING & INSPECTION SERVICES)		
CR 283 North Multi Use Path	$55,000.00	
North Spooky Lane Roadway & Drainage Improvements	$50,000.00	
Holiday Shores Drainage & Pedestrian Improvements PH I	$115,000.00	
San Juan Avenue Cross Drain Upgrade	$65,000.00	
CATEGORY SUBTOTAL:		$285,000.00
MISCELLANEOUS		
Walton Sports Complex PH III FRDAP Grant Match	$200,000.00	
CATEGORY SUBTOTAL:		$200,000.00
	BUDGET TOTAL:	**$4,000,000.00**