

**FY 22/23 South Walton County Infrastructure Fund Capital Projects**

| DESIGN & ENGINEERING                                                         | DELIVERY METHOD | PROJECT CATEGORY             | PROJECT BUDGET        |
|------------------------------------------------------------------------------|-----------------|------------------------------|-----------------------|
| 13th Street Roadway and Drainage Improvements                                | Outsource       | 1, 2, 3                      | \$100,000.00          |
| Old Town of Santa Rosa Regional Stormwater Management Facility & Event Venue | Outsource       | 1, 2, 3, 4, 5, 6             | \$476,744.32          |
| Summer Lake Basin Drainage Improvements                                      | Outsource       | 1, 6                         | \$300,000.00          |
| <b>CONSTRUCTION PROJECTS</b>                                                 |                 |                              |                       |
| East Point Washington Road Connector Phase III                               | Outsource       | 1, 3                         | \$2,400,000.00        |
| Deer Lake Bridge (Coastal Dune Lake Hydrologic Restoration)                  | Outsource       | 3                            | \$300,000.00          |
| Holiday Road Drainage and Pedestrian Improvements PH I Roadway resurfacing   | Outsource       | 1, 4                         | \$200,000.00          |
| <b>CEI (CONSTRUCTION ENGINEERING &amp; INSPECTION SERVICES)</b>              |                 |                              |                       |
| Deer Lake Bridge (Coastal Dune Lake Hydrologic Restoration)                  | Outsource       | 3                            | \$138,255.68          |
| <b>MISCELLANEOUS</b>                                                         |                 |                              |                       |
| Utility Coordination Services (all outsourced projects)                      | Outsource       | N/A                          | \$85,000.00           |
|                                                                              |                 | <b>FY 22/23 GRAND TOTAL:</b> | <b>\$4,000,000.00</b> |

| PROJECT CATEGORY LEGEND:               |
|----------------------------------------|
| (1) Flood Mitigation                   |
| (2) Transportation Network Enhancement |
| (3) Water Quality Enhancement          |
| (4) Multimodal Network Enhancement     |
| (5) Parks and Recreation Facilities    |
| (6) Community Resiliency               |

Public Works Director Approval:



Wilmer Stafford, Director