

WALTON COUNTY ENGINEERING & PUBLIC WORKS DEPARTMENT
5 YEAR WORK PLAN
 FY 25- FY 29
 PRESENT DAY COSTS
 APPROVED 9 10 24

Project Name/Limits	General Location	County Commissioner District	Phase	FUNDING SOURCE	2025	2026	2027	2028	2029	NOTES
13th Street Roadway & Drainage Improvements	Santa Rosa Beach	5	PD&E							
			ROW							
			DESIGN	FY 22/23 SWIF & Restore Act						
			CONSTRUCTION/CEI	FY 26 SWIF (In-house)		\$300,000				
Alderberry Connector Rd Extension	South Walton	4	PD&E							
			ROW							
			DESIGN	FY 27 SWIF			\$600,000			
			CONSTRUCTION/CEI							
Amaryllis Lane (Dirt to Pave)	North Walton	3	PD&E							
			ROW							
			DESIGN							
			CONSTRUCTION/CEI	PW Capital				\$57,000		
Arbour Street (Dirt to Pave)	DeFuniak Springs West	3	PD&E							
			ROW							
			DESIGN							
			CONSTRUCTION/CEI	PW Capital			\$106,500			
Blue Gulf Resort Roadway & Drainage Improvements	South Walton	5	PD&E							
			ROW							
			DESIGN							
			CONSTRUCTION/CEI	FY 28 SWIF			\$2,500,000			
Brown Road (Dirt to Pave)	DeFuniak Springs North	2	PD&E							
			ROW							
			DESIGN							
			CONSTRUCTION/CEI	PW Capital		\$349,500				
Cannon Drive Resurfacing	Paxton	2	PD&E							
			ROW							
			DESIGN							
			CONSTRUCTION/CEI	PW Maintenance	\$150,000					
Chat Holley & US 331 Intersection Improvements (Long Term Option)	South Walton	5	PD&E							
			ROW							
			DESIGN	FY 27 SWIF			\$120,000			
			CONSTRUCTION/CEI	FY 29 SWIF				\$750,000		
Clover Lane (Dirt to Pave)	Bruce East	2	PD&E							
			ROW							
			DESIGN							
			CONSTRUCTION/CEI	PW Capital			\$81,000			
Cook Road Reconstruction	Northeast Walton	2	PD&E							
			ROW							
			DESIGN							
			CONSTRUCTION/CEI	PW Capital			\$442,500			
Cottonwood Boulevard (Dirt to Pave)	DeFuniak Springs West	3	PD&E							
			ROW							
			DESIGN							
			CONSTRUCTION/CEI	PW Capital	\$37,500					
Country Boulevard (Dirt to Pave)	DeFuniak Springs West	3	PD&E							
			ROW							
			DESIGN							
			CONSTRUCTION/CEI	PW Capital	\$24,000					
County Line Road Paving (Resurfacing)	Northwest Walton	2	PD&E							
			ROW							
			DESIGN							
			CONSTRUCTION/CEI	PW Maintenance			\$141,000			

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CR 30A & CR 393 Intersection Signalization Improvements	Santa Rosa Beach	4 & 5	PD&E							
			ROW							
			DESIGN							
CR 30A & S Watersound Parkway Signalized Intersection	Inlet Beach	5	CONSTRUCTION/CEI	PFS/SWIF28				\$4,400,000		
			PD&E							
			ROW							
CR 83 N (Blue Mountain Rd) Extension from US 98 to Chat Holley	Santa Rosa Beach	5	DESIGN							
			CONSTRUCTION/CEI	PFS				\$2,500,000		
			PD&E							
CR 83 S Pedestrian Path Extension	Santa Rosa Beach	5	CONSTRUCTION/CEI	Resilent Florida Program- Phase I Only **	\$6,220,000					
			PD&E							
			ROW							
CR280 Box Culvert / Bridge Replacement	DeFuniak Springs East	2	DESIGN							
			CONSTRUCTION/CEI	PW Capital						
			PD&E						\$1,200,000	
CR280A #600067 Box Culvert / Bridge Replacement	DeFuniak Springs East	2	CONSTRUCTION/CEI	PW Capital	\$700,000					
			PD&E							
			DESIGN							
CR 393 N Roadway & Pedestrian Improvements	Santa Rosa Beach	5	CONSTRUCTION/CEI	PW Capital		\$820,000				
			PD&E							
			ROW							
CR 393 N Roadway & Pedestrian Improvements Phase 2 *Chat Holley Rd to Choctawhatchee Bay	Santa Rosa Beach	5	DESIGN							
			CONSTRUCTION/CEI	FY 25 SWIF	\$3,893,728					
			PD&E							
CR 1883 Improvements Project Ph I	North Central Walton	2	CONSTRUCTION/CEI							
			DESIGN							
			PD&E							
Cypress Avenue (Dirt to Pave)	DeFuniak Springs West	3	CONSTRUCTION/CEI	ARPA Funds	\$2,974,103					* CORRECTED TOTAL: \$3,937,056
			DESIGN							
			PD&E							
Daisy Lane (Dirt to Pave)	DeFuniak Springs West	3	CONSTRUCTION/CEI	PW Capital	\$148,500					
			DESIGN							
			PD&E							
Driftwood & Ellis Roadway & Drainage Improvements	Miramar Beach	4	CONSTRUCTION/CEI	PW Capital				\$69,000		
			DESIGN							
			PD&E							
			CONSTRUCTION/CEI	FY 26 SWIF		\$7,480,000				

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Driftwood & US 98 Intersection Signalization	Miramar Beach	4	PD&E							
			ROW							
			DESIGN	PFS	\$125,000					
E Mossyhead Main Street (Resurfacing)	Mossy Head	3	CONSTRUCTION/CEI	PFS			\$625,000			
			PD&E							
			ROW							
East Violet Lane (Dirt to Pave)	DeFuniak Springs West	3	DESIGN							
			CONSTRUCTION/CEI	PW Maintenance	\$37,500					
			PD&E							
Fox Lake Drainage Improvements	Santa Rosa Beach	4	ROW							
			DESIGN							
			CONSTRUCTION/CEI	PW Capital		\$55,500				
Helen McCall Park Improvements Phase I Parking & Baseball Fields	Santa Rosa Beach	4	PD&E					\$750,000		
			ROW							
			DESIGN							
Hermitage Road Paving	DeFuniak Springs North	2	CONSTRUCTION/CEI	Rec Plat Fees, TIF 21/22 & SWIF 24/25	\$4,106,272					
			PD&E							
			ROW							
Hewett Bayou Connector(E. Lamb Drive Extension)	Mack Bayou	4	DESIGN							
			CONSTRUCTION/CEI	PW Maintenance	\$46,250					
			PD&E							
Holiday Rd & CR 2378 (Scenic Gulf Drive) Signalization	Miramar Beach	4	ROW							
			DESIGN	CIGP						
			CONSTRUCTION/CEI	FY 26 SWIF (50%); FY 27 SWIF (50%)		\$3,971,415	\$3,971,415			
Holiday Shores Drainage & Pedestrian Improvements Phase II	Miramar Beach	4	PD&E							
			ROW							
			DESIGN							
Hope Road Paving	DeFuniak Springs North	2	CONSTRUCTION/CEI	FY 27 SWIF			\$7,000,000			
			PD&E							
			ROW							
Huckaba Road # 604114 Bridge Replacement	DeFuniak Springs East	2	DESIGN							
			CONSTRUCTION/CEI	PW Maintenance	\$45,000					
			PD&E							
Iris Lane (Dirt to Pave)	Mossy Head	3	ROW							
			DESIGN							
			CONSTRUCTION/CEI	PW Capital			\$250,000	\$675,000		
			CONSTRUCTION/CEI	PW Capital				\$79,500		

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Joe Dugger Road Paving (Resurfacing)	Freeport East	1	PD&E							
			ROW							
			DESIGN							
			CONSTRUCTION/CEI	PW Capital			\$138,000			
Josephine Street Paving	DeFuniak Springs North	2	PD&E							
			ROW							
			DESIGN							
			CONSTRUCTION/CEI	PW Maintenance	\$92,500					
Juniper Avenue (Dirt to Pave)	DeFuniak Springs West	3	PD&E							
			ROW							
			DESIGN							
			CONSTRUCTION/CEI	PW Capital	\$145,500					
Lafavre Lane (Dirt to Pave)	DeFuniak Springs West	3	PD&E							
			ROW							
			DESIGN							
			CONSTRUCTION/CEI	PW Capital		\$55,500				
Laurel Lane (Dirt to Pave)	DeFuniak Springs West	3	PD&E							
			ROW							
			DESIGN							
			CONSTRUCTION/CEI	PW Capital				\$84,000		
Long Road Bridge Replacement #604130	Northwest Walton	3	PD&E							
			ROW							
			DESIGN						\$250,000	
			CONSTRUCTION/CEI	PW Capital					\$1,000,000	
Mack Bayou Roadway & Pedestrian Improvements Design Entire Segment Phased Construction	Mack Bayou	4	PD&E							
			ROW							
			DESIGN							
			CONSTRUCTION/CEI	PW Capital 22/23, Legislative Appr FY 28 SWIF- Phase 2				\$3,000,000		
Mack Bayou/Sandestin Ln Connector Rd	Mack Bayou	4	PD&E							
			ROW		In Progress					
			DESIGN		PFS					
			CONSTRUCTION/CEI	FY 29 SWIF					\$600,000	
Madge Lane & Sally Lane Roadway & Drainage Improvements	Mack Bayou	4	PD&E							
			ROW							
			DESIGN		PW Capital					
			CONSTRUCTION/CEI	PW Capital (In-House; Materials Only)			\$400,000			
Marigold Avenue (Dirt to Pave)	North Walton	3	PD&E							
			ROW							
			DESIGN							
			CONSTRUCTION/CEI	PW Capital					\$90,000	
Meteyard Lane (Dirt to Pave)	DeFuniak Springs West	3	PD&E							
			ROW							
			DESIGN							
			CONSTRUCTION/CEI	PW Capital		\$55,500				
Moll Drive & US 98 Signalization Improvements	Santa Rosa Beach	4 & 5	PD&E							
			ROW							
			DESIGN							
			CONSTRUCTION/CEI	PFS	\$750,000					

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Multi-Use Path Bridge Updated Inspection & Recommendation Report	County-Wide	ALL DISTRICTS	PD&E							
			ROW							
			DESIGN/REPORT	Transportation Capital Infrastructure						\$250,000
Nancy Darby Road Paving (Resurfacing)	Northeast Walton	2	CONSTRUCTION/CEI							
			PD&E							
			ROW							
N. Raphael Road Paving (Resurfacing)	DeFuniak Springs West	3	DESIGN							
			CONSTRUCTION/CEI	PW Maintenance				\$198,000		
			PD&E							
Oak Grove Road PH 2 Reconstruction (Resurfacing)	Northeast Walton	2	ROW							
			DESIGN							
			CONSTRUCTION/CEI	PW Maintenance		\$88,500				
Old Town of Santa Rosa Regional SWMF and Event Venue Project	Santa Rosa Beach	5	PD&E							
			ROW							
			DESIGN							
Phase 1- Regional SWMF			CONSTRUCTION/CEI	PW Maintenance				\$342,000		
			DESIGN (PHASE 1)	Legislative Appr. & FY 22/23 SWIF						
			DESIGN (PHASE 2)	FY 19/20 TIF						
Phase3- Event Venue			CONSTRUCTION/CEI	Resilient Florida Program- Phase I Only **	\$8,220,000					
			PD&E							
			ROW							
Open Gulf, Norwood and Sandtrap Rd Drainage Improvements	Miramar Beach	4	DESIGN							
			CONSTRUCTION/CEI	FY 26 SWIF (In-House Construction)		\$300,000				
			PD&E							
Orange Street South Pedestrian Improvements	Inlet Beach	5	ROW							
			DESIGN	In-House						
			CONSTRUCTION/CEI	In-House			\$200,000			
Passion Flower Street (Dirt to Pave)	DeFuniak Springs West	3	PD&E							
			ROW							
			DESIGN							
Patch Road (Dirt to Pave)	North Walton	3	CONSTRUCTION/CEI	PW Capital			\$109,500			
			PD&E							
			ROW							
Pavement Management (PCI)	County-Wide	ALL DISTRICTS	DESIGN							
			CONSTRUCTION/CEI	PW Capital					\$133,500	
			PD&E							
Pedestrian Paths	County-Wide	ALL DISTRICTS	ROW							
			DESIGN							
			CONSTRUCTION/CEI	PW Maintenance	\$1,250,000	\$1,314,500	\$1,100,000	\$1,596,500	\$1,750,000	
Pine Tree Lane (Dirt to Pave)	North Walton	3	PD&E							
			ROW							
			DESIGN							
			CONSTRUCTION/CEI	PW Capital					\$250,000	Individual projects TBD based on Multi-Use Master Plan
			PD&E							
			ROW							
			DESIGN							
			CONSTRUCTION/CEI	PW Capital					\$52,500	
			PD&E							

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Poinicana Blvd Roadway, Drainage & Pedestrian Improvements	Miramar Beach	4	PD&E							
			ROW							
			DESIGN							
			CONSTRUCTION/CEI	FY 28 SWIF				\$2,500,000		
Red Magnolia Lane (Dirt to Pave)	North Walton	3	PD&E							
			ROW							
			DESIGN							
			CONSTRUCTION/CEI	PW Capital					\$18,000	
Rembrandt Circle Paving (Resurfacing)	DeFuniak Springs West	3	PD&E							
			ROW							
			DESIGN							
			CONSTRUCTION/CEI	PW Maintenance		\$43,500				
Rock Hill Rd Improvements - Phase 2 & 3 *Phasing may be revised to reflect recent discussions with FDOT for future funding *Phase 2 & 3- High Lonesome Rd to SR 81	Central Walton	2	PD&E							
			ROW							
			DESIGN							
			CONSTRUCTION/CEI	Transportation Capital Infrastructure					\$7,700,000	
Rosewood Lane (Dirt to Pave)	North Walton	3	PD&E							
			ROW							
			DESIGN							
			CONSTRUCTION/CEI	PW Capital					\$31,500	
Royal Palm Avenue (Dirt to Pave)	DeFuniak Springs West	3	PD&E							
			ROW							
			DESIGN							
			CONSTRUCTION/CEI	PW Capital	\$147,000					
SeeSaw Bend (Dirt to Pave)	North Walton	3	PD&E							
			ROW							
			DESIGN							
			CONSTRUCTION/CEI	PW Capital					\$21,000	
Seven Oaks Road Paving (Resurfacing)	DeFuniak Springs West	3	PD&E							
			ROW							
			DESIGN							
			CONSTRUCTION/CEI	PW Maintenance			\$154,500			
Shipwreck Rd Sidewalk	Miramar	4	PD&E							
			ROW							
			DESIGN							
			CONSTRUCTION/CEI	FY 29 SWIF					\$1,500,000	
Shorey Drive (Dirt to Pave)	DeFuniak Springs West	3	PD&E							
			ROW							
			DESIGN							
			CONSTRUCTION/CEI	PW Capital			\$109,500			
Silk Oak Dr (Dirt to Pave)	DeFuniak Springs West	3	PD&E							
			ROW							
			DESIGN							
			CONSTRUCTION/CEI	PW Capital	\$18,000					
South Orange Street Pedestrian Improvements	Inlet Beach	5	PD&E							
			ROW							
			DESIGN							
			CONSTRUCTION/CEI	PW Capital (In-House CEI; MTL5 Only)		\$200,000				

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South Walton Connector Rd PD&E Phase II	Seagrove	5	PD&E	FY 26 SWIF											
			ROW												
			DESIGN												
			CONSTRUCTION/CEI												
Sugar Drive Connector Rd	South Walton	4	PD&E												
			ROW												
			DESIGN								FY 27 SWIF			\$600,000	
			CONSTRUCTION/CEI												
Tiger Lily Lane (Dirt to Pave)	North Walton	3	PD&E												
			ROW												
			DESIGN												
			CONSTRUCTION/CEI								PW Capital				\$97,500
US 331 Multi-Use Path (CR 3280 to North of Bridge)	Central Walton	1	PD&E												
			ROW												
			DESIGN								FY 27 SWIF			\$195,000	
			CONSTRUCTION/CEI								FY 29 SWIF				\$1,100,000
US 331 & Rock Hill Rd Intersection Signalization Project *Includes Intersection Improvements	Central Walton	2	PD&E												
			ROW												
			DESIGN BUILD/ CEI								Transportation Capital Infrastructure				\$950,000
US 98 & South Lakeshore Intersection Signalization Project *Includes Intersection Improvements	Inlet Beach	5	PD&E												
			ROW												
			DESIGN BUILD/ CEI								FY 29 SWIF				\$950,000
US 98 & Thompson Rd Intersection Signalization Project *Includes Intersection Improvements	South Walton	4 & 5	PD&E												
			ROW												
			DESIGN BUILD/ CEI								FY 29 SWIF				\$950,000
Varnum Road #604124 Bridge Replacement	Northwest Walton	2	PD&E												
			ROW												
			DESIGN								PW Capital			\$200,000	
			CONSTRUCTION/CEI								PW Capital			\$450,000	
W Mossyhead Main Street (Resurfacing)	Mossy Head	3	PD&E												
			ROW												
			DESIGN												
			CONSTRUCTION/CEI								PW Maintenance	\$58,500			
W. Renoir Road Paving (Dirt to Pave)	DeFuniak Springs West	3	PD&E												
			ROW												
			DESIGN												
			CONSTRUCTION/CEI								PW Capital			\$67,500	
Walnut Drive (Dirt to Pave)	North Walton	3	PD&E												
			ROW												
			DESIGN												
			CONSTRUCTION/CEI								PW Capital				\$15,000
Walton Magnolia and Park Place Drainage Improvements	Inlet Beach	5	PD&E												
			ROW												
			DESIGN												
			CONSTRUCTION/CEI								FY 27 SWIF (In-House Construction)			\$350,000	
Watson Road Paving (Resurfacing)	DeFuniak Springs West	3	PD&E												
			ROW												
			DESIGN												
			CONSTRUCTION/CEI								PW Maintenance				\$279,000

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West Fernwood Court (Dirt to Pave)	DeFuniak Springs West	3	PD&E							
			ROW							
			DESIGN							
			CONSTRUCTION/CEI	PW Capital			\$51,000			
West Violet Lane (Dirt to Pave)	DeFuniak Springs West	3	PD&E							
			ROW							
			DESIGN							
			CONSTRUCTION/CEI	PW Capital			\$43,500			
Bridge Design TBD	County-wide	ALL DISTRICTS	PD&E							
			ROW							
			DESIGN	PW Capital					\$250,000	
			CONSTRUCTION/CEI							
ALL FUNDING TYPES ANNUAL TOTAL FOR ACTIVE PROJECTS					\$29,664,353	\$15,651,415	\$17,307,415	\$19,304,000	\$20,016,000	

PLEASE NOTE THAT THE VALUES ASSOCIATED WITH THE REFERENCED PROJECTS ARE FOR STAFF ESTIMATING AND CAPITAL PROJECT PROGRAMMING PURPOSES ONLY. FOR PROJECT SPECIFIC FINANCIALS, PLEASE CONTACT THE ENGINEERING OR PUBLIC WORKS DEPARTMENT DIRECTLY.

FIVE YEAR WORK PLAN SUMMARY TABLE BY FUNDING SOURCE						
CURRENT BUDGET		FY 25	FY 26	FY 27	FY 28	FY 29
\$6,500,000	SWIF ONLY	\$8,000,000	\$12,401,414.50	\$13,186,415	\$15,650,000	\$7,350,000
	Transportation Capital Infrastructure (County-Wide)					\$8,900,000
Varies	Legislative Appropriation/Grants	\$17,514,103	TBD	TBD	TBD	TBD
Varies	PFS/Mobility Fees	\$875,000	TBD	\$625,000	TBD	TBD
\$2,750,000	PW Capital & Maintenance	\$3,275,250	\$3,250,000	\$3,496,000	\$3,654,000	\$3,766,000
Varies	Rec Plat Fees	TBD	TBD	TBD	TBD	TBD
Varies	Previous TIF	\$0	TBD	TBD	TBD	TBD
Varies	TDC	TBD	TBD	TBD	TBD	TBD
Varies	Grant Match Allocations	\$0	TBD	TBD	TBD	TBD
Varies	Sidewalk Fund	TBD	TBD	TBD	TBD	TBD
Varies	Previous PW Capital	TBD	TBD	TBD	TBD	TBD
	All Funding Types Total	\$29,664,353	\$15,651,415	\$17,307,415	\$19,304,000	\$20,016,000
\$9,250,000	Annual County Engineering & Public Works Budget Total	\$11,275,250	\$15,651,415	\$16,682,415	\$19,304,000	\$20,016,000

Totals per District for Tentative 5 yr Walton County Work Plan (Engineering and Public Works)						
	FY 25	FY 26	FY 27	FY 28	FY 29	
District 1	\$250,000	\$262,900	\$553,000	\$319,300	\$1,600,000	
District 2	\$4,607,853	\$1,632,400	\$1,503,500	\$1,615,300	\$9,150,000	
District 3	\$770,500	\$628,900	\$794,500	\$1,080,800	\$2,016,000	
District 4	\$4,856,272	\$12,014,315	\$13,566,414.50	\$8,769,300	\$3,075,000	
District 5	\$19,083,728	\$1,112,900	\$890,000	\$7,519,300	\$4,175,000	